St. Anne Catholic Church Pastoral Council Meeting Minutes

October 16, 2018

**We Celebrate Our Past** August 2018 Council Minutes approved.

**We Present Our Offering**

1. Pastor’s Report
	1. Stewardship Campaign with emphasis on Volunteers for Parish Ministries and Financial giving.
		1. Proposed Schedule
			1. Oct. 16-26: Finalize initial letter
			2. Oct. 29 - Nov. 9: Print letter/Stuff envelopes/Print mailing labels
			3. Nov. 10-11: Boxes of envelopes will be placed in gathering area/Ed Burnett to speak at all Masses
			4. Week of Nov. 12: Mail all unclaimed envelopes
			5. Nov. 17-18: Homily on Stewardship
			6. Nov. 20: Mail chimp (same as hard copy letter)
			7. Nov. 27-28: Extended announcement to close campaign
			8. Final mailing with newsletter
		2. Cost is ~ $600 for each mailing
		3. Father Bob to recraft financial letter
		4. A stewardship card will be included with the initial letter: one side will pertain to financial giving and the other side to volunteering for ministries.
2. Financial Report
	1. Currently the parish has 1126 registered families. The amount of families is increasing but financial giving remains stagnant.
	2. Last year at this time, the parish was $6000 - $7000 in the black. This year, the parish is $32,000 in the red. This is due to the following:
		* 1. Golf outing expenses were incurred this fiscal year instead of last fiscal due to moving the outing from June to August because of weather-related conditions.
			2. DRE is now a full-time position. Previously it was a part-time position.
			3. Decline in SCRIP purchases.
3. Parish Councils’ Congress Review of Norms, Training and Retreats
	1. Council members to review
	2. Council members to give feedback to Chris Geyer via email by Nov. 15
4. Mission/Vision Updates
	1. Communication to Parish
		1. Email to parishioners to be sent soon
		2. Videographer has been hired.
		3. Inviting parishioners to do videos based on Mission/Vision/Values
		4. Questions will be sent to parishioners prior to the interviews being recorded.
		5. Pastoral Council members will be speaking to ministry leaders regarding Mission/Vision/Values within the next month
	2. St. Anne Prayer Discussion/Update
		1. Father Bob will author first draft
		2. Council will offer feedback
5. Communications: What are you seeing and hearing in the parish?
	1. In regards to the recent Catholic Church scandals, Father Bob and Father Cliff Ermatinger from Milwaukee hosted a listening session to field parishioner questions and listen to comments. About 60 parishioners attended.
	2. Faith formation program has been receiving kudos from parents.
6. Other
	1. Pam Jacobsen will attend the next Deanery meeting.
	2. A new welcome video storyboard for prospective parish members is being initiated/developed by Tim Metallo to be considered part of new parishioner recruitment.
	3. There was a suggestion made to record the retreat series for the Mission/Vision/Values rollout effort.
7. Meeting adjourned.

**Upcoming Events**

Eucharistic Holy Hour – Tuesdays @ 6PM

Oct. 17 – 19 Amazing Parish Conference in Milwaukee

Feb. 2, 2019 Parish Councils’ Congress (8 am – 12:30 pm)

**Next Pastoral Council Meeting** November 20, 2018 @ 7 pm